

# KANSAS CITY DISTRICT PROGRAM OPPORTUNITY BRIEFING

Michael Coates  
Chief, Program Management Support Branch  
June 16, 2025



US Army Corps  
of Engineers®





# KANSAS CITY DISTRICT LEADERSHIP



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Deputy for Project Management



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# KANSAS CITY DISTRICT PROJECT MANAGEMENT



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# KANSAS CITY DISTRICT CONTRACTING DIVISION



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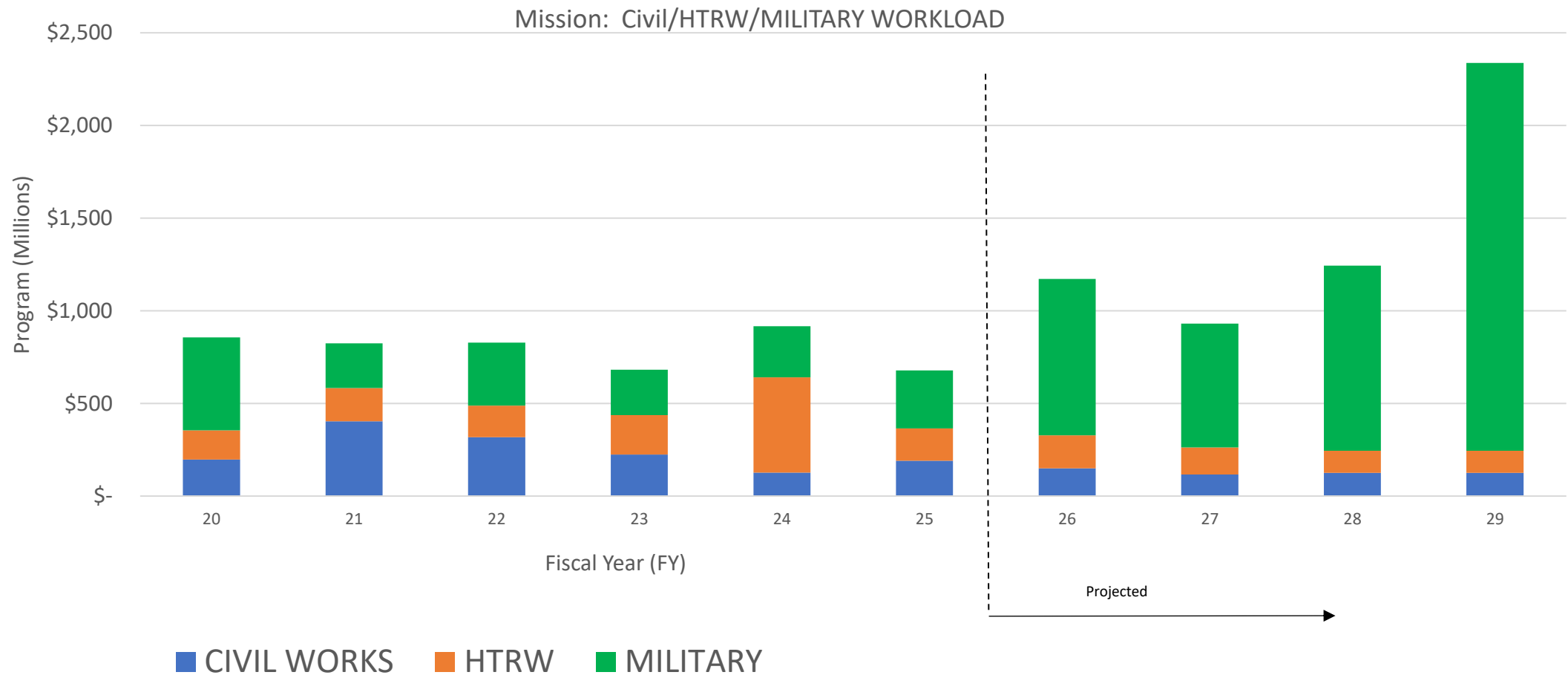


**Matt Wilson**

Chief Civil Contracts  
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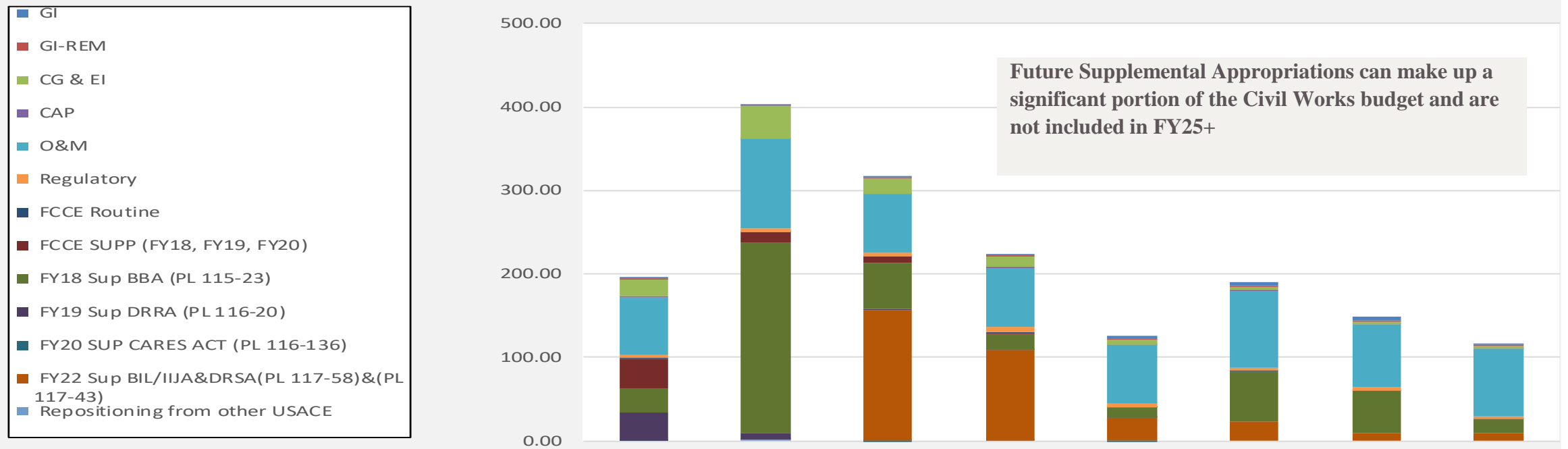
# WORKLOAD TREND



Fiscal Year	20	21	22	23	24	25	26	27	28	29
CIVIL WORKS	\$ 196.84	\$ 403.18	\$ 317.29	\$ 224.54	\$ 126.14	\$ 190.28	\$ 149.34	\$ 116.85	\$ 125.00	\$ 125.00
HTRW	\$ 157.99	\$ 179.87	\$ 171.54	\$ 212.22	\$ 515.14	\$ 174.58	\$ 178.81	\$ 145.20	\$ 120.20	\$ 120.20
MILITARY	\$ 501.14	\$ 241.71	\$ 338.83	\$ 245.62	\$ 275.17	\$ 313.69	\$ 843.69	\$ 668.32	\$ 998.82	\$ 2,092.00
Total	\$ 856	\$ 825	\$ 828	\$ 682	\$ 916	\$ 679	\$ 1,172	\$ 930	\$ 1,244	\$ 2,337



# CIVIL WORKS PROGRAM SUMMARY



Program (\$ Million)	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
GI	0.79	0.73	1.41	2.08	3.42	5.43	5.70	2.14
GI-REM	1.54	0.93	0.78	0.99	1.73	1.18	1.11	1.11
CG & EI	20.14	39.27	18.29	13.03	5.68	2.46	2.53	2.53
CAP	1.00	0.28	0.13	0.71	0.81	1.27	1.10	1.10
O&M	68.14	107.53	70.98	71.52	69.40	91.90	75.00	80.00
Regulatory	4.36	4.09	4.22	6.56	4.67	4.00	4.00	4.00
FCCE Routine	0.57	0.78	0.56	0.71	0.82	0.56	0.56	0.56
FCCE SUPP (FY18, FY19, FY20)	36.39	11.45	7.31	1.55	0.11	0.00	0.00	0.00
FY18 Sup BBA (PL 115-23)	28.75	229.10	54.66	18.80	12.12	60.09	50.36	16.43
FY19 Sup DRRA (PL 116-20)	33.41	6.85	1.55	0.14	0.37	0.00	0.00	0.00
FY20 SUP CARES ACT (PL 116-136)	0.02	1.02	0.00	0.00	0.00	0.00	0.00	0.00
FY22 Sup BIL/IIJA&DRSA(PL 117-58)&(PL 117-43)	0.00	0.00	156.71	107.85	27.02	23.39	8.99	8.99
Repositioning from other USACE	0.03	1.15	0.47	0.61	0.00	0.00	0.00	0.00
<b>CW TOTALS</b>	<b>195.13</b>	<b>403.18</b>	<b>317.08</b>	<b>224.54</b>	<b>126.14</b>	<b>190.28</b>	<b>149.34</b>	<b>116.85</b>



# CIVIL WORKS: UPCOMING IDIQ CONTRACTS

Civil Works Programs IDIQ Actions			
Description	Projected Capacity	Period of Performance	Advertise
Unrestricted Civil Works AE MATOC	\$70 M	5 year base	Advertise 1 QTR FY26
Mapping and Surveying SATOC	\$5 M	5 year base	Advertise 4 QTR FY25
Regional NWD East Planning AE MATOC	Not yet determined	5 year base	Advertise FY26



# UPCOMING CIVIL AE CONTRACTS

Project Name	Task Name	Award Date	Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
WI Minooka Lagoon and Sewer System Upgrade	WI MINOOKA LAGOON & SEWER AE CONTRACT DESIGN	FY25	AE Task Order	\$250k - \$500k	Full and Open	FFP	IDIQ-Competitive
PAS-Hillside Tie-Back Levee, Rock Creek NKC	PAS HILLSIDE LEVEE A/E	7/11/2025	AE Task Order	\$250k - \$500k	TBD	FFP	TBD
Tuttle Creek Install Debris Boom	TC DEBRIS BOOM REPORT AE CONTRACT	9/2/2025	AE Task Order	\$250k - \$500k	Full and Open	FFP	IDIQ-Competitive
Upper Turkey Creek, KS	UTC SAR CONTRACT CG PED DA NFED	12/1/2025	AE Task Order	\$250k - \$500k	Full and Open	FFP	IDIQ-Competitive
PAS KCMO Flood response plan	PAS A/E CONTRACT	4QFY25+	AE Task Order	\$100k-\$250k	Full and Open	FFP	IDIQ-Competitive
L385 Q1 Railroad Closure and Relieve Wells	L385 AE CONTRACT	FY26	AE Task Order	\$500k-\$5M	TBD		IDIQ-Competitive



# CIVIL CONSTRUCTION CONTRACTS

Project Name	Task Name	Award Date	Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
KCL Armourdale/CID Levee Units MO&KS	KCL ARM/CID UPRR CPK002 RR CLOSURE STRUCTURES CONTRACT	10/29/2025	Construction Contract	\$5M - \$10M	Full and Open	FFP	RFP One Step
Shawnee Mission Pkwy MO - Sec 14	SMP MO - CONSTRUCTION CONTRACT	3/21/2026	Construction Contract	\$500k - \$1M	SB	FFP	IFB
Atchison, KS CSO Environmental Infrastructure	ATCHISION KS CSO (sewer) CONSTRUCTION CONTRACT	5/26/2026	Construction Contract	\$1M to \$5M	SB	FFP	IFB
Rathbun Lake Fisheries, IA	CAP RATHBUN CONSTRUCTION CONTRACT (NF)	2/1/2026	Construction Contract	\$1M to \$10M	SB	FFP	IFB
WI Minooka Lagoon and Sewer System Upgrade	WILSON LAKE SEWER LAGOON SYS CONSTRUCTION CONTRACT	8/24/2026	Construction Contract	\$1M to \$5M	SB	FFP	IFB
MRLS R471-460 & L-455	ST. JOE L455 GAP CLOSURE CONST CONTRACT	TBD FY27+	Construction Contract	\$5M - \$10M	Full and Open	FFP	TBD
Manhattan Levees	Manhattan Railroad Closure Structure Construction Contract	TBD FY27+	Construction Contract	\$5M - \$10M	Full and Open	FFP	TBD
FCCE 2024 FED MRLS L 246	CONSTRUCTION Levee Rehab	11/5/2026	Construction Contract	\$1M to \$5M	TBD	FFP	TBD
Walker Branch	CONSTRUCTION	3/1/2026	Construction Contract	TBD	SB	FFB	IFB



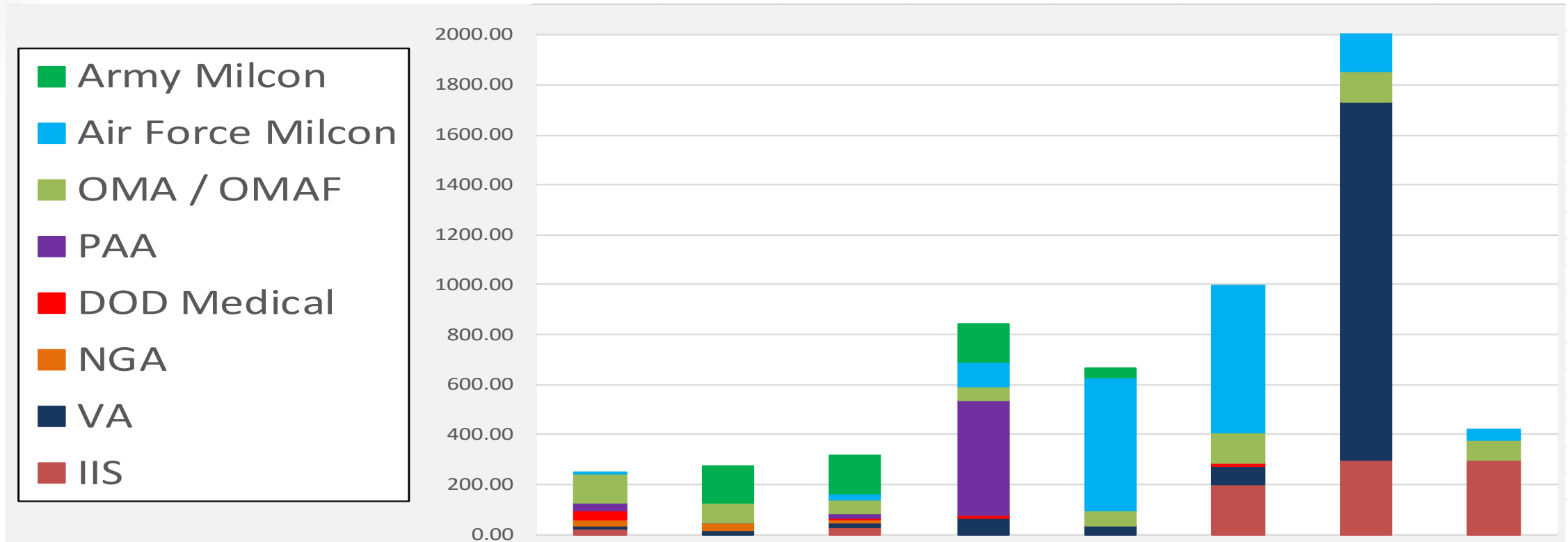
# OPERATIONS – SERVICES/SMALL CONSTRUCTION

- **Gate and Park Attendants**
- **Janitorial Services**
- **Vegetation Management**
  - Mowing
  - Tree Trimming and Removal
  - Invasive Species and Weed Control
  - Boundary Clearing and Maintenance
- **Small Construction**
  - Roofing, Painting, and Building Upgrades
  - New Construction – Equipment and Vehicle Storage Buildings
  - Concrete Placement and Repair
  - Electrical/Plumbing Installation and Repair
  - HVAC Installation and Service
  - Roadwork (culvert replacement, striping, crack sealing, asphalt/chip seal/concrete placement)





# MILITARY PROGRAM SUMMARY



Program (\$ Million)	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Army Milcon	0.00	150.75	153.30	151.19	37.00	0.00	0.00	0.00
Air Force Milcon	5.00	0.00	19.60	98.20	537.00	593.00	238.00	40.00
OMA / OMAF	116.10	79.53	60.00	60.00	60.00	120.00	120.00	80.00
PAA	32.00	0.50	15.80	455.00	0.00	0.00	0.00	0.00
DOD Medical	31.30	0.00	3.50	17.30	0.00	12.00	0.00	0.00
NGA	29.37	28.79	12.75	0.00	0.00	0.00	0.00	0.00
VA	7.00	15.60	18.80	62.00	34.32	73.82	1434.00	0.00
IIS	24.85	0.00	30.00	0.00	0.00	200.00	300.00	300.00
<b>Military Programs Totals</b>	<b>245.62</b>	<b>275.17</b>	<b>313.75</b>	<b>843.69</b>	<b>668.32</b>	<b>998.82</b>	<b>2092.00</b>	<b>420.00</b>



# UPCOMING MILITARY IDIQ CONTRACTS

Military Programs IDIQ Actions			
Description	Projected Capacity	Period of Performance	Advertise
LCAAP Unrestricted AE SATOC	\$49 M	3 year Base, 3 year Option	Award 1 QTR 26
LCAAP Small Business AE SATOC	\$29 M	3 year Base, 3 year Option	Award 1 QTR 26
* Regional CMS MATOC	\$200+ M	5 year Base, 2 year Option	<b>Re Evaluating</b>
VA John Cochran Design SATOC	\$100 M	5 year Base, 2 year Option	Advertise 1 QTR FY26



# MILITARY AE CONTRACTS

Project Name	Task Name	Location	Award Date		Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
LCAAP NGSW UTILITY UPGRADES AND EXTENSION	AE CONTRACT - TITLE II SERVICES	Lake City Army Ammo Plant	6/9/2025	(S)	AE Contract	\$100k - \$250k	Full and Open	FFP	RFP One Step
NGA ARNOLD ENVIRONMENTAL BASELINE SURVEY	AE CONTRACT - NGA ARNOLD BASELINE SURVEY	St Louis, Mo	6/9/2025	(S)	AE Contract	\$100k - \$250k	TBD	FFP	TBD
FLV BUILDING 392 FIRE SUPPRESSION SYSTEM	AE CONTRACT - BUILDING 392 FIRE SUPPRESSION SYSTEM	Fort Leavenworth	6/23/2025	(S)	AE Contract	\$100k - \$250k	TBD	TBD	TBD
FLV REPLACE VRF, BUILDINGS 22, 53, 196, 226	AE CONTRACT - CX DDC - REPLACE VRF, BLDG 53	Fort Leavenworth	9/30/2025	(S)	AE Contract	\$100k - \$250k	SB	FFP	RFP One Step
LCAAP CONSTRUCT NEW ENERGETIC WASTE INCINERATOR	AE CONTRACT - TITLE II SERVICES	Lake City Army Ammo Plant	9/28/2026	(S)	AE Contract	\$5M - \$10M	Full and Open	FFP	RFP One Step



# MILITARY CONSTRUCTION CONTRACTS

Project Name	Task Name	Location	Award Date		Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
NEW CENTURY KS014 HANGAR ENERGY CONSERVATION	CONTRACT - HANGAR ENERGY KS 014	New Century, KS	5/16/2025	(S)	Construction Contract	\$1M to \$5M	SB	FFP	RFP Two Step
NEW CENTURY KS014 TARMAC APRONS PAINTING AND ROOFING REQUIREMENTS CONTRACTS	CONTRACT - NEW CENTURY KS014 TARMAC APRONS	New Century, KS	6/2/2025	(S)	Construction Contract	\$1M - \$5M	SB	FFP	IDIQ-Competitive
PAINTING AND ROOFING REQUIREMENTS CONTRACTS	TO #1 - PAINTING CONTRACT	Fort Riley	6/2/2025	(S)	Construction Contract	\$250k - \$500k	SB	FFP	IDIQ-Non Competitive
PAINTING AND ROOFING REQUIREMENTS CONTRACTS	TO #2 - ROOFING CONTRACT	Fort Riley	6/2/2025	(S)	Construction Contract	\$1M to \$5M	SB	FFP	TBD
LCAAP NGSW UTILITY UPGRADES AND EXTENSION	CONTRACT - NGSW UTILITY UPG AND EXTENSION	Lake City Army Ammo Plant	6/7/2025	(S)	Construction Contract	\$5M - \$10M	Full and Open	FFP	RFP One Step
LCAAP REPAIR EXISTING ENERGETIC WASTE INCINERATOR	CONTRACT - BLDG 97 INFRASTRUCTURE	Lake City Army Ammo Plant	8/12/2025	(S)	Construction Contract	\$1M to \$5M	Full and Open	FFP	RFP One Step
FLW REPLACE HVAC BLDG 5069	CONTRACT - REPL HVAC BLDG 5069	Fort Leonard Wood	9/22/2025	(S)	Construction Contract	\$250k - \$500k	8(a)	FFP	RFP One Step
FLV REPAIR PARKING, BURGER KING/SHOPPETTE	CONTRACT - REPAIR PARKING LOT, BK/SHOPPETTE	Fort Leavenworth	9/23/2025	(S)	Construction Contract	\$500k - \$1M	Full and Open	FFP	RFP One Step
FLW CONSTRUCT OVERHEAD COVER TA-244	CONTRACT - CONST OVERHEAD COVER TA-244	Fort Leonard Wood	9/23/2025	(S)	Construction Contract	\$1M to \$5M	8(a)	FFP	RFP One Step
FLW CONSTRUCT EQUIPMENT CALIBRATION ROOM BLDG 781	CONTRACT - CONST - CONST EQUIP CALIBRATION RM BLDG 781	Fort Leonard Wood	9/29/2025	(S)	Construction Contract	\$500k - \$1M	8(a)	FFP	RFP One Step
FLW MODERNIZE ROOM 215 BLDG 3205	CONTRACT - MODERNIZE RM 215 BLDG 3205	Fort Leonard Wood	9/29/2025	(S)	Construction Contract	\$250k - \$500k	8(a)	FFP	RFP One Step
FLW REPLACE FLOORING BLDG. 746	CONTRACT - REPL FLOORING BLDG 746	Fort Leonard Wood	9/29/2025	(S)	Construction Contract	\$500k - \$1M	8(a)	FFP	RFP One Step
FLW REPLACE FLOORING BLDG 826	CONTRACT - REPL FLOORING BLDG 826	Fort Leonard Wood	9/29/2025	(S)	Construction Contract	\$500k - \$1M	8(a)	FFP	RFP One Step
FLW REPLACE FUEL PUMPS BLDG 950	CONTRACT - REPLACE FUEL PUMPS BLDG 950	Fort Leonard Wood	9/29/2025	(S)	Construction Contract	\$1M to \$5M	8(a)	FFP	SP1N
CAP 071684 ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH2	CONTRACT - AIT BARRACKS PH 2	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$100M - \$250M	Full and Open	FFP	IDIQ-Competitive
FLV STORM DAMAGE REPAIRS	CONTRACT - STORM DAMAGE REPAIRS - B102	Fort Leavenworth	9/30/2025	(S)	Construction Contract	\$1M to \$5M	SB	FFP	RFP One Step
FLV STORM DAMAGE REPAIRS	CONTRACT - STORM DAMAGE REPAIRS - B1098	Fort Leavenworth	9/30/2025	(S)	Construction Contract	\$1M to \$5M	SB	FFP	RFP One Step
FLV STORM DAMAGE REPAIRS	CONTRACT - STORM DAMAGE REPAIRS - B2400	Fort Leavenworth	9/30/2025	(S)	Construction Contract	\$1M to \$5M	SB	FFP	RFP One Step



# MILITARY CONSTRUCTION CONTRACTS

Project Name	Task Name	Location	Award Date		Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
FLW CONSTRUCT POTABLE WATER STORAGE FACILITY	CONTRACT - CONST POTABLE WATER STORAGE FACILITY	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$100k - \$250k	8(a)	FFP	RFP One Step
FLW HOMELAND DEFENSE SERVICE CONTRACT	CONTRACT - HOMELAND DEFENSE SERVICE CONTRACT	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$1M to \$5M	8(a)	FFP	RFP One Step
FLW RENOVATE G2 SCIF	CONTRACT - RENO G2 SCIF	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$1M to \$5M	8(a)	FFP	RFP One Step
FLW RENOVATE ROOM 101 G-2	CONTRACT - RENO 101 G-2	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$1M to \$5M	8(a)	FFP	RFP One Step
FLW RENOVATE ROOM 3629A BLDG 3201	CONTRACT - RENO ROOM 3629A BLDG 3201	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$500k - \$1M	8(a)	FFP	RFP One Step
REPAIR TRAINEE BARRACKS 730/731/736	CONTRACT - REPAIR BLDG 736	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$10M - \$25M	Full and Open	FFP	RFP One Step
FLW REPLACE FUEL LINES TMP	CONTRACT - REPL TMP FUEL LINES	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$1M to \$5M	8(a)	FFP	SP1N
FLW REPLACE HVAC CONTROLS BLDG 6111 (FLW)	CONTRACT - HVAC CONTROLS BLDG 6111	Fort Leonard Wood	9/30/2025	(S)	Construction Contract	\$1M to \$5M	8(a)	FFP	SP1N
REPLACE VRF, BUILDINGS 22, 53, 196, 226	CONTRACT - REPLACE VRF, BLDG 53	Fort Leavenworth	9/30/2025	(S)	Construction Contract	\$1M to \$5M	SB	FFP	RFP One Step
PLATOON BATTLE COURSE	CONTRACT - PLATOON BATTLE COURSE	Fort Riley	11/22/2025	(S)	Construction Contract	\$5M - \$10M	Full and Open	FFP	RFP One Step
USDA ARS POULTRY LAB BUILDING	CONTRACT - USDA ARS POULTRY LAB BLDG [507290]	Not Applicable	1/7/2026	(S)	Construction Contract	\$5M - \$10M	SB	FFP	RFP One Step
FTR CAP 075087 FLIGHT CONTROL TOWER	CONTRACT - FLIGHT CONTROL TOWER	Fort Riley	1/29/2026	(S)	Construction Contract	\$10M - \$25M	Full and Open	FFP	RFP Two Step
FTR ADD/ALTER ENTRY CONTROL POINT	CONTRACT - ADD/ALTER ECP	Not Applicable	4/7/2026	(S)	Construction Contract	\$1M to \$5M	SB	FFP	RFP Two Step
CAP 097626 FORT RILEY EUPH BARRACKS A & B	CONTRACT - CAP 097626 FORT RILEY EUPH BARRACKS A & B	Fort Riley	4/8/2026	(S)	Construction Contract	\$100M - \$250M	Full and Open	FFP	LPTA
CAP 101611 FORT RILEY EUPH BARRACKS C	CONTRACT - CAP 101611 FORT RILEY EUPH BARRACKS C	Fort Riley	4/9/2026	(S)	Construction Contract	\$25M - \$100M	Full and Open	FFP	LPTA
ACE YWHG212103 B-21 WRSS ARMAMENT STORAGE FACILITY	CONTRACT - B-21 WRSS ARMAMENT STORAGE	Whiteman Air Force Base	4/16/2026	(S)	Construction Contract	\$10M - \$25M	SB	FFP	RFP One Step
ACE YWHG212101 B-21 RADIO FREQUENCY HANGAR	CONTRACT - B-21 RF HANGAR	Whiteman Air Force Base	4/18/2026	(S)	Construction Contract	\$75M - \$125M	Full and Open	FFP	RFP One Step



# MILITARY CONSTRUCTION CONTRACTS

Project Name	Task Name	Location	Award Date		Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
FLV SHERMAN GATE ACP	CONTRACT - SHERMAN GATE ACP	Fort Leavenworth	5/28/2026	(S)	Construction Contract	\$5M to \$10M	Full and Open	FFP	RFP One Step
CHALLENGER DORM RENOVATION, WAFB MO	CONTRACT - CHALLENGER DORM RENO	Whiteman Air Force Base	6/13/2026	(S)	Construction Contract	\$10M - \$25M	SB	FFP	RFP One Step
BUILDING 222 RENOVATION	CONTRACT - BLDG 222 RENOVATION	Fort Leavenworth	7/13/2026	(S)	Construction Contract	\$1M to \$5M	SB	FFP	RFP One Step
FLW RENOVATE BLDGS 660 AND 654	CONTRACT - RENO BLDGS 654	Fort Leonard Wood	7/22/2026	(S)	Construction Contract	\$10M - \$25M	SB	FFP	SP1N
FLW RENOVATE BLDGS 660 AND 654	CONTRACT - RENO BLDGS 660	Fort Leonard Wood	7/22/2026	(S)	Construction Contract	\$10M - \$25M	SB	FFP	SP1N
LCAAP CONSTRUCT NEW ENERGETIC WASTE INCINERATOR	CONTRACT - EW1 - PRIMARY FACILITIES (MAIN)	Lake City Army Ammo Plant	9/28/2026	(S)	Construction Contract	\$250M - \$500M	Full and Open	FFP	RFP One Step
FLW CONSTRUCT SHELTER BLDG 628	CONTRACT - CONST SHELTER BLDG 628	Fort Leonard Wood	9/29/2026	(S)	Construction Contract	\$1M to \$5M	8(a)	FFP	RFP One Step
LCAAP CONTAMINATED WASTE PLANT	CONTRACT - LCAAP CONTAMINATED WASTE PLANT	Lake City Army Ammo Plant	9/29/2026	(S)	Construction Contract	\$100M - \$250M	Full and Open	FFP	RFP One Step
WTM WATER TREATMENT PLANT REPAIRS	CONTRACT - WATER TREATMENT PLANT REPAIRS	Whiteman Air Force Base	11/4/2026	(S)	Construction Contract	\$5M - \$10M	8(a)	FFP	RFP One Step
WTM ACE YWHG212104 B-21 WEAPONS LOAD TRAINER	CONTRACT - B-21 WEAPONS LOAD TRAINER	Whiteman Air Force Base	4/15/2027	(S)	Construction Contract	\$50M - \$100M	Full and Open	FFP	RFP One Step



# VA JOHN COCHRAN DIVISION, ST. LOUIS, MO

## REPLACE BED TOWER, CLINICAL EXPANSION & PARKING GARAGE

### VA PROGRAM OVERVIEW

#### VA St. Louis Health Care System

A full-service health care facility providing inpatient and ambulatory care in medicine, surgery, psychiatry, neurology, and rehabilitation, as well as over 65 subspecialty areas. It is a two-division facility that serves veterans and their families in east central Missouri and southwestern Illinois.

#### The John Cochran (JC) Division

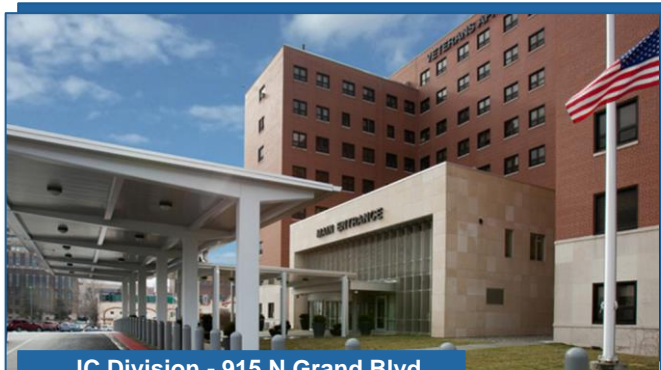
Located in midtown St. Louis at 915 N Grand Blvd near its affiliated medical schools - St. Louis University and Washington University. It has all of the medical center's operative surgical capabilities, the ambulatory care unit, and a six-story Clinical Addition that includes surgical facilities, intensive care units, outpatient psychiatry clinics, and expanded laboratory.

#### DVA Major Project 657-309

Addresses a variety of issues including patient safety and privacy, physical security, mission critical mandates, building seismic deficiencies, facility condition deficiencies, and lack of on-site parking; all working to improve and "right-size" the medical center. Many existing inpatient functions will be relocated into a new seismically designed bed tower. New work includes a Seismically Designed Inpatient Tower, Central Energy Plant, IT/Engineering/Admin Facilities, Substance Abuse Clinic, Elevated Parking, Water Storage (96hr Supply) and Demolition of Aged/Deficient Ancillary Buildings.

### PROJECT AUTHORIZATION

2010 Requirements Gathering	\$43M
2022 CA	\$135M
<b>Pending FY26 Appropriation</b>	<b>\$1.62B</b>



JC Division - 915 N Grand Blvd

### KEY MILESTONES

<b>Advertise AE SATOC</b>	<b>1QFY26</b>
FY26 VA Appropriation	2QFY26
FY26 VA Authorization	4QFY26
IDaC Solicitation	4QFY26
IDaC Award Design Resumes	3QFY27

### PROGRAM PARTNERSHIPS



#### Department of Veterans Affairs

- Office of Construction & Facilities Management
- St Louis Health Care System, Major Projects Services



#### Rogers, Lovelock, & Fritz (RLF)

Architect and Engineering Services – Designer of Record



#### Jacobs

Government's Commissioning Agent (CxA)

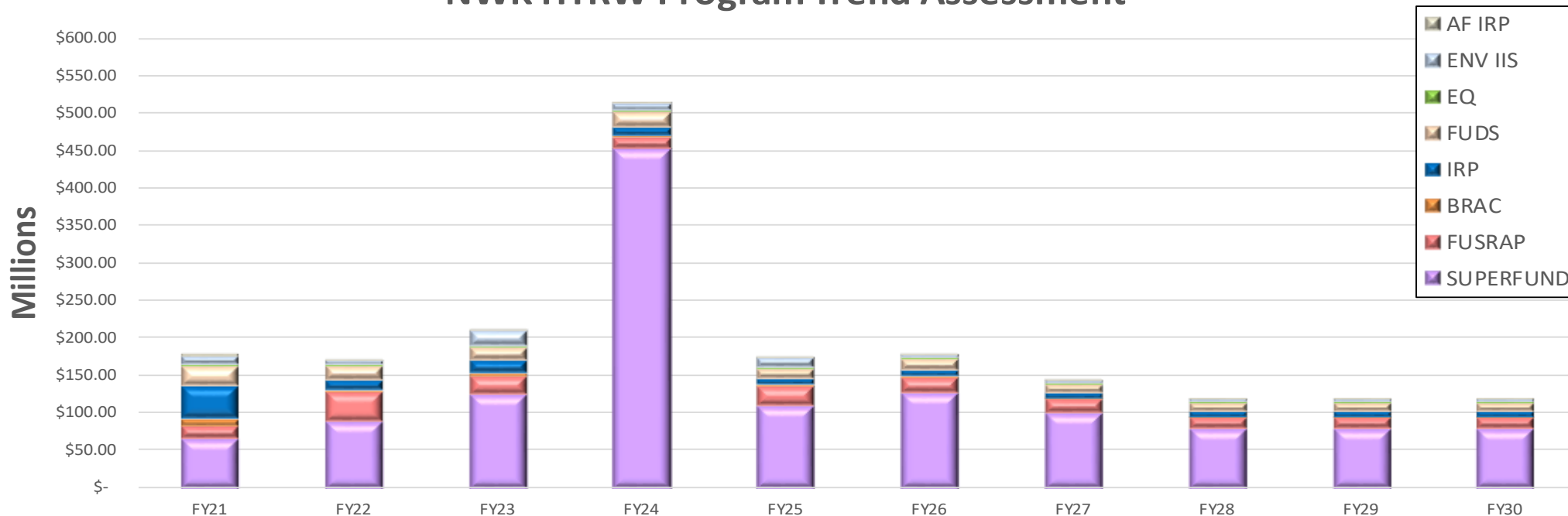


Schematic Site Plan



# ENVIRONMENTAL PROGRAM SUMMARY

## NWK HTRW Program Trend Assessment



	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
AF IRP	\$ 2.14	\$ 1.06	\$ 2.13	\$ 2.39	\$ 0.48	\$ 0.16	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10
ENV IIS	\$ 11.60	\$ 4.17	\$ 20.00	\$ 8.88	\$ 12.22	\$ 4.50	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
EQ	\$ 3.00	\$ 2.80	\$ 2.77	\$ 2.75	\$ 1.31	\$ 0.52	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
FUDS	\$ 25.42	\$ 18.60	\$ 16.87	\$ 19.84	\$ 14.62	\$ 16.77	\$ 11.60	\$ 11.60	\$ 11.60	\$ 11.60
IRP	\$ 43.64	\$ 14.63	\$ 17.34	\$ 12.20	\$ 7.31	\$ 7.60	\$ 7.50	\$ 7.50	\$ 7.50	\$ 7.50
BRAC	\$ 9.56	\$ 1.12	\$ 3.59	\$ 0.99	\$ 1.20	\$ 0.96	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
FUSRAP	\$ 17.65	\$ 39.85	\$ 23.47	\$ 14.93	\$ 27.99	\$ 20.50	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00
SUPERFUND	\$ 66.86	\$ 89.31	\$ 126.05	\$ 453.15	\$ 109.45	\$ 127.80	\$ 100.00	\$ 80.00	\$ 80.00	\$ 80.00
<b>TOTAL</b>	<b>\$ 179.87</b>	<b>\$ 171.54</b>	<b>\$ 212.22</b>	<b>\$ 515.13</b>	<b>\$ 174.58</b>	<b>\$ 178.81</b>	<b>\$ 145.20</b>	<b>\$ 120.20</b>	<b>\$ 120.20</b>	<b>\$ 120.20</b>



# UPCOMING ENVIRONMENTAL IDIQ CONTRACTS

Environmental Programs IDIQ Actions			
Description	Projected Capacity	Period of Performance	Advertise
AE HUBZONE	\$15 M		On Hold
AE SDVOSB	\$15 M		On Hold
Small Business Preplaced Remedial Action Contracts	\$245M	Planned award Sept 2025	Currently in Source Selection
Small Business Environmental Remediation Services	\$245M	TBD	*In initial planning*

\*District has identified a capacity need but is also evaluating impact of Executive Orders relative to GSA OASIS+ for some environmental services.



# ENVIRONMENTAL AE TASK ORDERS

Project Name	Task Name	Planned TORN Date	Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
Garfield Superfund Site OU1	Downgradient groundwater Remedial Design	5/8/2025	AE Task Order	\$1M to \$5M	Unrestricted	Cost Plus Fixed Fee	IDIQ--Fair Opportunity
Wolff Alport Superfund Site OU1	PRP Oversight	5/20/2025	AE Task Order	\$250-\$500K	Unrestricted	Cost Plus Fixed Fee	IDIQ--Fair Opportunity
Berry's Creek Superfund Site	PRP RA Oversight	5/20/2025	AE Task Order	\$1M to \$5M	Unrestricted	Cost Plus Fixed Fee	IDIQ--Fair Opportunity
Universal Oil Superfund Site	PRP RA Oversight	5/20/2025	AE Task Order	\$1M to \$5M	Unrestricted	Cost Plus Fixed Fee	IDIQ--Fair Opportunity
18 Mile Creek Superfund Site OU5	Remedial Investigation/Feasibility Study	5/30/2025	AE Task Order	\$1M to \$5M	Unrestricted	Cost Plus Fixed Fee	IDIQ--Fair Opportunity
Ochoa Superfund Site	Remedial Investigation/Feasibility Study	8/15/2025	AE Task Order	\$1M to \$5M	Unrestricted	Cost Plus Fixed Fee	IDIQ--Fair Opportunity
Former Nebraska Ordnance Plant	Remedial Design	8/15/2025	AE Task Order	\$1M to \$5M	TBD	Cost Plus Fixed Fee	IDIQ--Fair Opportunity



# ENVIRONMENTAL CONSTRUCTION CONTRACTS\*\*

Project Name	Task Name	Planned RFP Date	Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
Roebling Steel Superfund OU4 and OU5	Remedial Action--Soil Capping	6/24/2025	Construction--NAICS 562910	\$25M-\$100M	Small	Cost Plus Fixed Fee	C-type
Raritan Bay Slag Superfund Site	Remedial Action--Seawall	9/26/2025	Construction--NAICS 562910	\$25M-\$100M	TBD	Cost Plus Fixed Fee	C-type
18 Mile Creek OU4 Phase 2	Remedial Action--Residential Soils PCBs/Lead	11/14/2025	Construction--NAICS 562910	\$95M	Small	Cost Plus Fixed Fee	Competitive SATOC
Welsbach Superfund Site	Remedial Action--Radioactive soil excavation	11/5/2025	Construction--NAICS 562910	\$95M	Small	Cost Plus Fixed Fee	Competitive SATOC

\*\*Anticipated Project Labor Agreement (PLA) requirements pending market research, Executive Orders, and court case outcomes\*\*



# ENVIRONMENTAL REMEDIATION SERVICES

Project Name	Task Name	Planned RFP Date	Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
Monitor Devices Superfund Site	Remedial Action--injections	5/28/2025	Services-562910	\$1M to \$5M	SB	Cost Plus Fixed Fee	Small Business ERS
USDA Grain Silos Multi-site	Long Term Management/Long Term Operations	5/28/2025	Services-562910	\$1M to \$5M	SB	FFP	Small Business ERS
Regional Groundwater	LTM at Multiple Army Installations	6/13/2025	Services-562910	\$1M to \$5M	SB	FFP	Small Business ERS
Combe Fill Superfund Site	LTM--extensive network	6/30/2025	Services-562910	\$5M - \$10M	SB	Cost Plus Fixed Fee	Small Business ERS
Naval Air Station Tongue Point FUDS	Groundwater LTM	6/30/2025	Services-562910	\$250k - \$500k	SB	FFP	Small Business ERS
Rockway Superfund Site OU4	SVE operations, monitoring, injections	10/15/2025	Services-562910	\$1M to \$5M	SB	Cost Plus Fixed Fee	Small Business ERS
Forbes S-1 FUDS	Remedial Action--injections	1/30/2026	Services-562910	\$1M to \$5M	SB	FFP	Small Business ERS
Middlesex Sampling Plant OU2 FUSRAP	Remedial Action--injections	4/30/2026	Services-562910	\$5M - \$10M	SB	FFP	Small Business ERS



# ENVIRONMENTAL REMEDIAL ACTION TASK ORDERS

Project Name	Task Name	Planned RFP Date	Type of Work	Award Value	Set Aside Decision	Contract Type	Contract Method
Old Roosevelt Superfund Site	Remedial Action--Groundwater Treatment Plant Construction	6/30/2025	Construction--NAICS 562910	\$10M-\$25M	Small	Cost Plus Fixed Fee	Small Business PRAC MATOC
Matlack Superfund (South Site)	Remedial Action--In Situ Thermal	TBD--On hold real estate issue	Services--NAICS 562910	\$25-\$100M	Unrestricted	Cost Plus Fixed Fee	Unrestricted PRAC MATOC
Welsbach Superfund Site	Remedial Action--Residential Soil removals radioactive	9/28/2025	Construction--NAICS 562910	\$5M-10M	Small	Cost Plus Fixed Fee	New Small Business PRAC
Middlesex Municipal Landfill FUSRAP Site	Remedial Action--Excavation/Soil Sorting radioactive	10/1/2025	Construction--NAICS 562910	\$10M-\$25M	TBD	Cost Plus Fixed Fee	UR or SB PRAC--pending market research
GM Central Foundry OU1 Mohawk Updlands Superfund	Remedial Action--Soil/Sediment Removal	11/15/2025	Construction--NAICS 562910	\$1M to \$5M	Small	Cost Plus Fixed Fee	New Small Business PRAC
Wolff-Alport Superfund Off Property	Remedial Action--Radioactive soil excavation	11/30/2025	Construction--NAICS 562910	\$5-10M	Small	Cost Plus Fixed Fee	New Small Business PRAC



# ENGAGING WITH NWK

The Kansas City District hosts program webinar calls with firms interested in the status of planned Architect/Engineer, services and construction Acquisitions:

## **HTRW/Environmental Program:**

- Contact to be added to email distribution list for future calls.
- [jill.k.fraley@usace.army.mil](mailto:jill.k.fraley@usace.army.mil) | [jason.m.leibbert@usace.army.mil](mailto:jason.m.leibbert@usace.army.mil)

## **Military Program**

- Contact to be added to email distribution list for future calls.
- [eric.s.omundson@usace.army.mil](mailto:eric.s.omundson@usace.army.mil)

## **Civil Works Program/Planning Studies Lake and River Operations Projects**

- Contact to be added to email distribution list for future calls
- [melissa.r.corkill@usace.army.mil](mailto:melissa.r.corkill@usace.army.mil)

## **Operations Division**

- Contact to be added to email distribution list for future calls.
- [clint.d.mason@usace.army.mil](mailto:clint.d.mason@usace.army.mil)

## **HTRW Program:**

- May 9, 2025
- **Next planned call: October 2025**

## **Military Program:**

- April 24, 2025
- **Next planned call: TBD**

## **Civil Works Program/Planning:**

- 10 February 2025
- **Next planned call: TBD**

## **Operations Division:**

- 10 February 2025
- **Next planned call: TBD**



# DOING BUSINESS WITH KANSAS CITY DISTRICT

Northwestern Division Corps of Engineers

[www.nwd.usace.army.mil](http://www.nwd.usace.army.mil)

Kansas City District, Corps of Engineers

[www.nwk.usace.army.mil](http://www.nwk.usace.army.mil)

NAICS Association

[www.naics.com](http://www.naics.com)

Official U.S. Government System for Contract opportunities

[www.sam.gov](http://www.sam.gov)

Small Business Administration

[www.sba.gov/federal-contracting](http://www.sba.gov/federal-contracting)

Doing Business with USACE

<https://www.usace.army.mil/Business-With-Us/Contracting>



# QUESTIONS?

